Catch-Up Premium Report (2017)



Believe, Succeed, Together

September 2017

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1.0 Definition of Catch-Up Premium

The 'Catch-up Premium' is additional funding to support Year 7 pupils who did not achieve the <u>Expected Standard</u> in English (Reading) and/or Mathematics at the end of KS2.

2.0 Income and Expenditure

In 2016-17, there are were **66** pupils eligible for the Catch-Up Premium for which the Academy received funding of **£11,329**. A breakdown of the expenditure is detailed below.

Code	Support	No of Catch- Up Premium Pupils	Cost	Summary
тит	Tuition	66	£5, 000	Tuition and learning support was be provided to small cohorts during form time, 20 minutes a day, until the Expected Standard was met. The main resources that were used were 'Catch up Maths' http://catchupmaths.net/ and a bespoke English programme delivered by a primary trained specialist.
TUT	Tuition	66	£3, 829	The Academy employed tutors on a part time basis in English and Mathematics. These tutors worked with Catch-Up Premium pupils on a 1:1 basis and/or in small groups during English and/or MFL lessons.
LSA	Learning Support	66	£2, 000	The Academy used funds to partly pay for the salary of one LSA who was employed specifically to work with Catch-Up Premium pupils inside the classroom and also in Homework Club which operates daily from 3.35 – 4.30 p.m.
ABS	Attendance Support	10	£500	The Academy used funds to partly pay for the cost of the LA Attendance Support Service to improve the attendance of Catch-Up Premium pupils.
Total			£ 11,329	

3.0 Impact of Funding

Year Group	% Meeting or Exceeding Expected Standard (English)	% Meeting or Exceeding Expected Standard (Mathematics)
7	90%	87%

Those pupils who failed to meet the Expected Standard in Maths and/or English will continue to receive support in 2017-18.

4.0 Catch-Up-Premium Strategy 2017-18

4.1 Aim

To ensure Catch-Up Premium funds are spent in a targeted way, ensuring that pupils receive additional support to reach the Expected Standard in English (Reading) and Mathematics.

4.2 Outcome

To ensure 100% of pupils meet or exceed the Expected Standard in English (Reading) and Mathematics.

4.3 Funding

Prior to 2016-17, schools received £500 per pupil for those eligible for the Catch-Up Premium.

In 2016-17 schools received the same overall amount of Year 7 Catch-Up Premium funding they received in 2015-16, adjusted to reflect the % change in the size of their Year 7 cohort, based on the October 2016 census.

For 2017-18, there are **57** pupils who did not meet the Expected Standard (**30** pupils in **both** English and Maths) for which the Academy will receive funding of **£11**, **881**.

4.4 Strategy

The Academy will continue with the support strategies as described in section 2.0 and explore new (additional) opportunities to further improve progress.

4.5 Review

The strategy will be reviewed on a half-termly basis by the Assistant Principal, Mr. M. Cartlidge who will report directly to the Principal.