

# Catch-Up Premium Report (2018)



*Believe, Succeed, Together*

September 2018

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## 1.0 Definition of Catch-Up Premium

The 'Catch-up Premium' is additional funding to support Year 7 pupils who did not achieve the [Expected Standard](#) in English (Reading) and/or Mathematics at the end of KS2.

## 2.0 Income and Expenditure

In 2017-18, there are were **57** pupils eligible for the Catch-Up Premium for which the Academy received funding of **£11,881**. A breakdown of the expenditure is detailed below.

Code	Support	No of Catch-Up Premium Pupils	Cost	Summary	Evaluation
TUT1	Tuition	57	£5, 000	Tuition and learning support was be provided to small cohorts during form time, 20 minutes a day, until the Expected Standard was met. The main resources that were used were 'Catch up Maths' <a href="http://catchupmaths.net/">http://catchupmaths.net/</a> and a bespoke English programme delivered by a primary trained specialist.	This was the most cost effective strategy evidenced by the rate of progress during the sessions.
TUT2	Tuition	57	£4, 381	The Academy employed tutors on a part time basis in English and Mathematics. These tutors worked with Catch-Up Premium pupils on a 1:1 basis and/or in small groups during English and/or MFL lessons.	This was effective for those pupils identified as requiring additional tuition on top of TUT1.
LSA	Learning Support	57	£2, 000	The Academy used funds to partly pay for the salary of one LSA who was employed specifically to work with Catch-Up Premium pupils inside the classroom and also in Homework Club which operates daily from 3.35 – 4.30 p.m.	This was effective in providing additional classroom support to complement the focused tuition.
ABS	Attendance Support	10	£500	The Academy used funds to partly pay for the cost of the LA Attendance Support Service to improve the attendance of Catch-Up Premium pupils.	This was effective in improving attendance and persistent absence.
<b>Total</b>			<b>£ 11,881</b>		

## 3.0 Impact of Funding

% Meeting or Exceeding Expected Standard (English)	% Meeting or Exceeding Expected Standard (Mathematics)
88%	89%

% Attendance	NA	Variance	% Persistent Absence	NA	Variance
97.0	94.6	+2.4	7.7	13.6	-5.9

## 4.0 Catch-Up-Premium Strategy 2018-19

### 4.1 Aim

Catch-Up Premium funds are spent in a targeted way, ensuring that pupils receive additional support to reach the Expected Standard in English (Reading) and Mathematics.

### 4.2 Objective

100% of pupils meet or exceed the Expected Standard in English (Reading) and Mathematics.

### 4.3 Funding

For 2018-19, there are 64 pupils who did not meet the Expected Standard (21 pupils in the case of both English and Mathematics) for which the Academy will receive funding of £11, 825.

### 4.4 Strategy

Those pupils who failed to meet the Expected Standard in Maths and/or English in 2017-18 will continue to receive 1:1 and/or small group support.

For the 2018-19 cohort, the Academy will deploy the following support strategies.

<b>Support Strategy</b>	<b>Allocation</b>
Tuition – ‘Catch up Maths’ and bespoke English programme	£5, 000
Tuition – 1:1 and/or small group work	£4, 000
Learning Support	£2, 325
Attendance Support	£500
<b>Total</b>	<b>£11, 825</b>

### 4.5 Review

The strategy will be reviewed on a half-termly basis by the Assistant Principal, Mr. M. Cartlidge who will report directly to the Principal.